

NATIONAL INFORMATICS CENTRE BUDGET FOR THE YEAR 2005-2006
REVENUE SECTION

Rs. In Lakhs

Budget Head	Budget Estimate
	2005-2006
55 National Informatics Centre	
55.01 Establishment	
55.01.01 Salaries	8800.00
55.01.02 Wages	20.00
55.01.03 Overtime Allowance	12.00
55.01.06 Medical Treatment Expenses	100.00
55.01.11 Domestic Travel Expenses	230.00
55.01.12 Foreign Travel Expenses	25.00
55.01.13 Office Expenses	570.00
55.01.14 Rent, Rates and Taxes	44.00
55.01.16 Publications	22.00
55.01.20 Other Administrative Expenses	40.00
55.01.21 Supplies & Materials	645.00
55.01.24 POL	30.00
55.01.26 Advertising & Publicity	0.50
55.01.27 Minor Works	1900.00
55.01.28 Professional Services	5932.00
55.01.32 Contributions	5.00
55.01.50 Other charges	0.50
55.01.51 Motor Vehicles	30.00
55.02 Books & Periodical	
55.02.16 Publications	60.00
55.03 Workshop/confer./Exhibition etc.	
55.03.31 Grants-in-Aid	2.00
55.04 Teleinformatics Develop. & Promotion Programmes	
55.04.21 Supplies and Materials	3.00

55.05 Biblio-Informatics Service Programme	
55.05.21 Supplies and Materials	13.00
55.06 Information Technology Programme	
55.06.31 Grants-in-Aid	10.00
55.07 GISTNIC Informatics Programme	
55.07.21 Supplies and Materials	6.00
55.08 Regional Computer Centre	
55.08.31 Grants-in-Aid	0.00
55.09 Utility Mapping Project	
55.09.31 Grants - in - aid	0.00
55.10 CAD/CIM Project	
55.10.31 Grants-in-aid	0.00
Total - Revenue	18500.00

CAPITAL SECTION

Rs. In Lakhs

Budget Head	Budget Estimate
	2005-06
07 National Informatics Centre	
07.01 National Informatics Programme/NICNET and New District Centres	
07.01.52 Machinery and Equipment	1994.90
07.02 National Informatics Programme-GRID Programme	
07.02.52 Machinery and Equipment	10.00
07.03 Tele-informatics Development and Promotion Programme	
07.03.52 Machinery and Equipment	450.00
07.04 Biblio - Informatics Service Programme	
07.04.52 Machinery & Equipment	5.00
07.05 Modelling GIS & Design Programme	
07.05.52 Machinery & Equipment	75.00
07.06 Project NICSAT	
07.06.52 Machinery & Equipment	2700.00
07.07 GISTNIC Informatics Programme	
07.07.52 Machinery & Equipment	710.00
07.08 Project COURT-IS	
07.08.52 Machinery & Equipment	155.00
07.09 Project NODE	
07.09.52 Machinery & Equipment	250.00
07.10 NICNET Based Land Records Information system	
07.10.52 Machinery & Equipment	150.00
07.11 IT in Microlevel Planning	
07.11.52 Machinery & Equipment	1000.00
07.12 Land & Building for NIC State & District Centres	
07.12.53 Major Works	0.10
Total - Capital	7500.00
GRAND TOTAL (REVENUE + CAPITAL)	26000.00